

**BUDGET PROPOSAL UNDER
THE SCHEME OF QUALITY IMPROVEMENT PROGRAMME (QIP)
FOR THE YEAR APRIL 2012 – MARCH 2013**

Name & Address of the QIP Centre:

Tel/Fax/Email : Tel: (O)
Fax: Email:

1. Master's Degree Programs:

No. of Candidates on roll 2010-11 (batch) :
No. of Candidates selected for admission for 2011-12 (batch) :
No. of Candidates selected for admission for 2012-13 (batch) :

Budget Estimates:

SCHOLARSHIPS

Sl.No.	Batch- Yearwise	No. of Scholars (A)	Months (B)	@Rs.per year ©	Amount (in Rs.) (A-B-C)
1	2010-11				
2	2011-12				
3	2012-13				
Total (T1)					

CONTINGENCY:

Sl.No.	Batch- Yearwise	No. of Scholars (A)	Year (B)	@ Rs.per year (C)	Amount (in Rs.) (A-B-C)
1	2011-12				
2	2012-13				
Total (T2)					

2. Ph.D. Degree Program:

No. of Candidates on Roll 2009-10 :
No. of Candidates on Roll 2010-11 :
No. of Candidates on Roll 2011-12 :
No. of Candidates on Roll 2012-13 :

SCHOLARSHIPS:

Sl.No.	Batch-Year-wise	No. of Scholars (A)	Months (B)	@Rs.per year (C)	Amount (in Rs.) (A-B-C)
1	2009-10				
2	2010-11				
3	2011-12				
4	2012-13				
Total (T3)					

CONTINGENCY:

Sl.No.	Batch-Yearwise	No. of Scholars (A)	Year (B)	@Rs.per year (C)	Amount (in Rs.) (A-B-C)
1	2010-11				
2	2011-12				
3	2012-13				
Total (T4)					

3. Pre-Ph.D. Degree Programs:

No. of candidates selected for preliminary admission to
Ph.D. in 2012-13 :

Details	Batch	No. of Scholars (A)	Rate (in Rs.) (B)	No. of visits/days Max. 4 visits/Max 60 days (C)	Amount (in Rs.) (A-B-C)
TA	2012-13				
DA	2012-13				
Total (T5)					

4. Ph.D. Extension Program:

No. of Scholars (actual) (A)	Rate (in Rs.) (B)	Total Amount (A-B)
Total (T6)		

5. Short Term Courses (STCs) :

- (i) No. of STC proposed: : No. of courses x participants x Rs.8500 per participants
(ii) One week courses : No. of courses x Rs. = Rs.
(iii) Two week courses : Nil

Total amount – T7 :

6. Curriculum Development Cell:

A. CDC activities:

- (i) Establishment/Travel Cost : Rs.
(ii) Curriculum/Syllabus Revision : Rs.
(iii) Teaching/Learning Resource Materials : Rs.
(iv) Preparation of course Materials : Rs.
(v) Book-writing : Rs.
(vi) Workshops/Seminars : Rs

Total : Rs.

B. CD Cell Salary amount (Please enclose name of the project staff and remuneration paid with full details)

Total : Rs.

Total Amount – (T8) (a+b) : Rs.

7. Expenses of Principal Coordinator's Office (T9) : Rs.

Grand Total (T1 + T2 + T3 + T4 + T5 + T6 + T7 + T8 + T9) : Rs.
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It is certified that the grant-in-aid sanctioned by the Council during the previous financial year has been fully utilized for the purpose for which the same was sanctioned and the original utilization certificate (s) for the same has already been submitted to AICTE.

Signature of the QIP Coordinator
with seal

Budget Proposal for 2012-13 at a glance

Components Heads	Ph.D.				M.Tech.			Total (in Rs.)
	2009-10	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Scholarships								
Contingency								
Pre-Registration (TA/DA)								
Ph.D.Extension Program								
STCs								
CDC Activity								
CDC Salary								
CO Office Expenditure								
TOTAL								

(Principal Coordinator QIP)